

#### LONDON COLNEY PARISH COUNCIL

To: Councillors Hopcroft, Mugele, L Winstone & D Winstone

26 July 2023

You are hereby summoned to attend a meeting of the EVENTS AND COMMUNITY COMMITTEE meeting to be held on THURSDAY 3 AUGUST 2023, at 7.00PM, CALEDON COMMUNITY CENTRE, CALEDON ROAD, LONDON COLNEY AL2 1PU

Emma Payne Clerk

# **AGENDA**

#### 1. ELECTION OF CHAIRMAN

To receive nominations for the position of Chairman of the Committee

#### 2. APOLOGIES

To receive apologies for absence

#### 3. NOTIFICATION OF SUBSTITUTIONS

To receive any notification of substitute Members to the Clerk

#### 4. DECLARATION OF INTEREST

To receive Member's declarations of interest in items on the agenda.

#### 5. REPORTS TO COMMITTEES

#### 5.1 Picnic in the Park

To receive a report on current ticket sales and make a decision as to whether or not the event should go ahead, see attached report.

# 6. DATE OF NEXT MEETING

3 October 2023

# Picnic in the Park Budget 2023

Expenditure	£
inflatables	£3,950.00
first aid	£180.00
radios	£140.00
Volunteer Food	£30.00
Total	£4,300.00
Income	£
Stall income	£300.00
Full price ticket sales	£3,920.00
BBQ income	TBC
total income	£4,220.00

profit/loss	£80.00
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# **Ticket sales:**

• Free tickets issued: 209

• Wristband tickets issued: 117 (583 remaining)

• Total: 326 tickets issued to date

• Revenue to date: £880

# Stalls:

• Number of stalls booked: 16

• Stall breakdown: 1 x food (£50), 3 x charity (£0), 12 x standard £15

• Income from stalls: £230

# Refund process:

Through our ticket agent, Ticket Tailor, we are able to issue refunds. We would need to cancel the booking and refund simultaneously. We are not eligible for a refund of the service fee (50p per ticket). Based on ticket sales to date we will lose £104.50 in ticket fees – it was passed on to the booker in the first instance, so we can refund them in full and pick up the balance effectively (£104.50)